

STATE OF IOWA

Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (969) Blind Capitals, Department for the

Budget Unit: (13301J0017) Dept. for the Blind Building Repairs

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
0001	FY24 Capital Expenditures Building for Roof replacement and Tuck Pointing	Appropriation	232,000	232,000
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2023 Estimated</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Appropriation		\$ 196,900	\$ 232,000	\$ 232,000